

Lynn Community Health Center Annual Report 2018

July 1, 2017—June 30, 2018

2017-2018 Board of Directors

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 Kirirath Saing
 Trent Shute
 Marilyn Smith
 Natasha Soolkin
 Jermaine Williams

Financial Report Fiscal Year 2018

Revenue

Net patient service revenue	\$48,796,496
PACE Personnel Reimbursement	\$9,890,205
Grant and Contracts	\$17,927,035
Premium Revenue	\$1,201,099
Net assets released from restrictions used in operations	\$3,017,114
Other Revenue	\$124,894
Total Revenue	\$80,956,843

Expenses

Salaries and Wages	\$43,317,953
Employee Benefits	\$14,894,079
Medical Expenses	\$14,859,148
Occupancy	\$4,541,118
Administrative and General Supplies and Expense	\$1,078,739
Purchased Services	\$1,563,837
Transportation	\$99,716
Depreciation and Amortization	\$1,878,757
Interest Expense	\$346,528
Insurance	\$285,871
Total Expense	\$82,865,746

Service Statistics Fiscal Year 2018

Total Number of Visits: 277,254

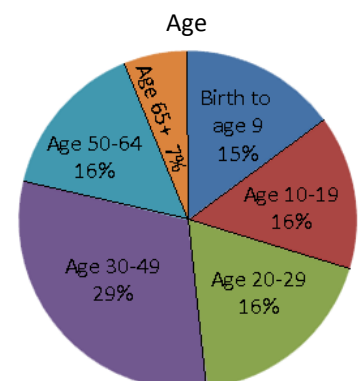
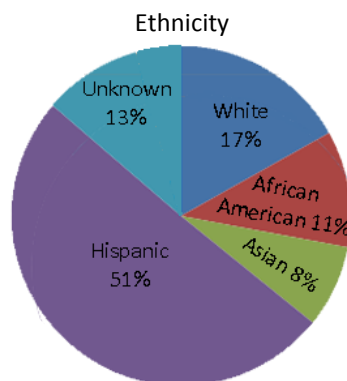
Total Number of Patients: 40,846

Incoming Board Members 2018-20189

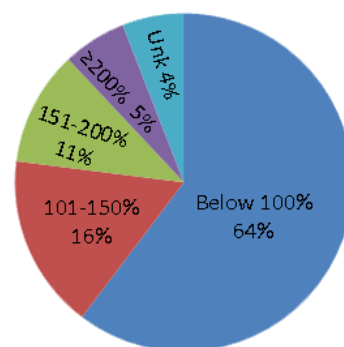
Lizeth Vela
 JoBeth Williams

Executive Team

Kiame Mahaniah, MD *Chief Executive Officer*
 Mark Belluardo-Crosby, LMHC, *Interim Chief Behavioral Health Officer*
 Kim Eng, *Chief Operating Officer*
 Lisa Ewing, *Chief Information Officer*
 Elena Freydin, DNP, *Chief Nursing Officer*
 Kim MacLeod, *Chief Financial Officer*
 Tracey Mohr, PsyD, *Interim Chief Behavioral Health Officer*
 Geoffrey Pechinsky, MD, *Chief Medical Officer*



Economic Status (% of poverty level*)

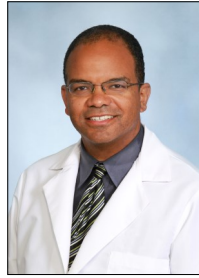


*a family of 4 living at 100% the federal poverty level earns \$25,740 a year or less

Highlights of 2017-2018

Welcome Kiame Mahaniah, MD

In October 2017 Dr. Kiame Mahaniah became Lynn Community Health Center's new Chief Executive Officer. Dr. Mahaniah, who joined the health center in 2015 as the Chief Medical Officer, has spent his career in Community Health Centers. His clinical interests lie in teaching and integrating opioid addiction treatment into primary care.



LCHC Recognized for Quality Care

The health center was recognized by the Centers for Disease Control as a **2017 Million Hearts® Hypertension Control Champion**. This designation is awarded to professionals, practices and systems who have been able to achieve blood pressure control for at least 70% of their adult patients with hypertension.

The health center was also designated a **Health Center Quality Leader** by the U. S. Department of Health and Human Services' Health Resources and Services Administration (HRSA). This recognition is given to health centers that place in the top 30 percent of the adjusted quartile rankings for Clinical Quality Measures.

Recuperative Care Center (RCC) Opens

The RCC is a 14-bed residential program for homeless or housing insecure patients in need of short term medical care. These patients are not sick enough to require a hospital stay, but need a place to recover from or prepare for treatment. The RCC is a collaboration between the health center, Bridgewell, My Brother's Table, and the Mass Coalition for the Homeless.

Addressing Health and Food Insecurity

We tell our patients to eat more fruits and vegetables, but fresh produce can be difficult to access in our community. To address this the health center has launched a Mobile Market in partnership with the Greater Boston Food Bank. This free monthly food distribution, open to anyone in our community, gives an average of 20 pounds of fresh produce to more than 400 families each month.



About 30 volunteers staff the Mobile Market every month.

Addressing the Opioid Epidemic

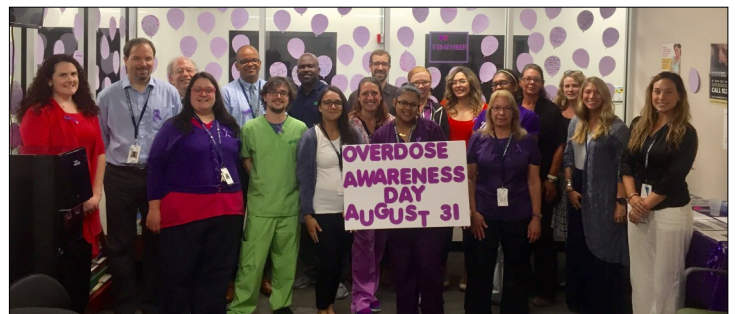
As the opioid epidemic continues to affect every community in Massachusetts, Lynn Community Health Center has been a leader in addressing it here in Lynn. With the help of federal, state, and private grants totaling \$2.4 million, we have expanded our substance use disorder (SUD) services and strengthened community partnerships. In 2018 overdose-related deaths were down by 27% in the Lynn, compared to a 4% decrease overall in the state of Massachusetts.

The **Massachusetts Health Policy Commission** is funding a partnership with North Shore Medical Center to provide same-day or next-day appointments for those who present in the Emergency Room with an overdose. Patients are offered medication-assisted treatment (MAT) in the ER with follow up treatment at the health center.

The health center is one of the few places on the North Shore that offers SUD treatment to pregnant women in recovery. **Moms Do Care**, a program funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), helps us expand this program, as well as develop and enhance care navigation, social services, and peer support. Our community partners for this program include MLPB, ASPIRE, HAWC, and Bridgewell.

Through a grant from **RIZE Massachusetts**, we are able to reach out to Lynn's homeless population to treat those with SUD with as few barriers as possible. Many homeless individuals distrust the health care system, or have a very difficult time navigating it. Through RIZE we are able to outreach and begin treatment for individuals on the street and work with them to access care.

Federal funding through **HRSA and SAMHSA** have allowed us to expand our SUD Program on many fronts. Most notably this funding has enabled us to significantly increase the number of patients that can be treated by training all health center primary care providers to be MAT certified. Our aim is to create a "no wrong door" approach to SUD treatment so that patients can be treated on any of the seven primary care teams at the health center. The goal is to double the number of patients we can treat each year to 1200 in the next two years.



Visit www.lchcnet.org for more information on these and other Lynn Community Health Center Programs.

Lynn
COMMUNITY
health
CENTER

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