Lynn Community Health Center Annual Report 2018
July 1, 2017—June 30, 2018

2017-2018 Board of Directors
Rodolfo R. Vega, President
Nelson Woodfork, Vice President
Ronald Mendes, Treasurer
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Eliud Alcala
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Kim Norng
Jose Palma
Rachel Pohl
Andrew Russo
Kirirath Saing
Trent Shute
Marilyn Smith
Natasha Soolkin
Jermaine Williams

Incoming Board Members 2018-20189
Lizeth Vela
JoBeth Williams

Executive Team
Kiame Mahaniah, MD Chief Executive Officer
Mark Belluardo-Crosby, LMHC, Interim Chief Behavioral Health Officer
Kim Eng, Chief Operating Officer
Lisa Ewing, Chief Information Officer
Elena Freydin, DNP, Chief Nursing Officer
Kim MacLeod, Chief Financial Officer
Tracey Mohr, PsyD, Interim Chief Behavioral Health Officer
Geoffrey Pechinsky, MD, Chief Medical Officer

Financial Report Fiscal Year 2018
Revenues
- Net patient service revenue $48,796,496
- PACE Personnel Reimbursement $9,890,205
- Grant and Contracts $17,927,035
- Premium Revenue $1,201,099
- Net assets released from restrictions used in operations $3,017,114
- Other Revenue $124,894
Total Revenue $80,956,843

Expenses
- Salaries and Wages $43,317,953
- Employee Benefits $14,894,079
- Medical Expenses $14,859,148
- Occupancy $4,541,118
- Administrative and General Supplies and Expense $1,078,739
- Purchased Services $1,563,837
- Transportation $99,716
- Depreciation and Amortization $1,878,757
- Interest Expense $346,528
- Insurance $285,871
Total Expense $82,865,746

Service Statistics Fiscal Year 2018
Total Number of Visits: 277,254
Total Number of Patients: 40,846

Ethnicity
- Hispanic 51%
- African American 11%
- Asian 9%
- White 17%
- Unknown 13%

Age
- Age 20-29 15%
- Age 30-49 29%
- Age 40-64 28%
- Age 65+ 19%
- Birth to age 9 15%

Economic Status (% of poverty level*)
- Below 100% 64%
- Below 150% 9%
- Below 200% 11%
- Below 150% 15%

*a family of 4 living at 100% the federal poverty level earns $25,740 a year or less
Welcome Kiame Mahaniah, MD
In October 2017 Dr. Kiame Mahaniah became Lynn Community Health Center’s new Chief Executive Officer. Dr. Mahaniah, who joined the health center in 2015 as the Chief Medical Officer, has spent his career in Community Health Centers. His clinical interests lie in teaching and integrating opioid addiction treatment into primary care.

LCHC Recognized for Quality Care
The health center was recognized by the Centers for Disease Control as a 2017 Million Hearts® Hypertension Control Champion. This designation is awarded to professionals, practices and systems who have been able to achieve blood pressure control for at least 70% of their adult patients with hypertension.

The health center was also designated a Health Center Quality Leader by the U. S. Department of Health and Human Services’ Health Resources and Services Administration (HRSA). This recognition is given to health centers that place in the top 30 percent of the adjusted quartile rankings for Clinical Quality Measures.

Recuperative Care Center (RCC) Opens
The RCC is a 14-bed residential program for homeless or housing insecure patients in need of short term medical care. These patients are not sick enough to require a hospital stay, but need a place to recover from or prepare for treatment. The RCC is a collaboration between the health center, Bridgewell, My Brother’s Table, and the Mass Coalition for the Homeless.

Addressing Health and Food Insecurity
We tell our patients to eat more fruits and vegetables, but fresh produce can be difficult to access in our community. To address this the health center has launched a Mobile Market in partnership with the Greater Boston Food Bank. This free monthly food distribution, open to anyone in our community, gives an average of 20 pounds of fresh produce to more than 400 families each month.